

**REGIONAL SCHOOL UNIT NO. 73
2020-2021 SCHOOL BUDGET**

NOTICE OF PUBLIC HEARING

TO: Kristal Flagg, a resident of Regional School Unit No. 73 (the “Regional School Unit”) composed of the Towns of Jay, Livermore, and Livermore Falls, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Jay, Livermore, and Livermore Falls, that a Regional School Unit Public Hearing will be held by remote participation at 6:00 p.m. on August 4, 2020 for the purpose of public participation in and receipt of public comment on the proposed 2020-2021 school budget and on the referendum articles set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input):

Follow the instructions to access and participate in the public hearing as provided on the Regional School Unit No. 73 website at: <http://rsu73.org>

The following articles will be considered at a Regional School Unit No. 73 budget referendum election to be held on August 18, 2020.

Article 1A: To elect a moderator to preside at the meeting.

Article 1: **School Budget.** Shall Regional School Unit No. 73 appropriate the sum of **\$20,160,842.01** and raise the sum of **\$10,217,051.72** for the 2020-2021 school budget?

School Board Recommends a “Yes” Vote.

VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 73 school budget submitted in this Article 1 totals \$20,160,842.01. It includes locally raised funds in the amount of \$10,217,051.72, to be assessed in shares to member municipalities in accordance with the RSU’s cost sharing formula and state law. The locally raised amount exceeds the State’s Essential Programs and Services funding model by \$2,865,140.40. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 8,039,893.95
Special Education	\$ 3,583,260.59
Career and Technical Education	\$ 0.00
Other Instruction	\$ 494,538.00
Student and Staff Support	\$ 1,664,467.74
System Administration	\$ 609,313.81
School Administration	\$ 1,036,826.26
Transportation and Buses	\$ 1,449,015.64
Facilities Maintenance	\$ 2,734,772.02
Debt Service and Other Commitments	\$ 448,754.00
All Other Expenditures	\$ 100,000.00
Summary of Total Authorized School Budget Expenditures:	\$ 20,160,842.01

Article 2: **Cost Center Transfers.** Shall the School Board of Regional School Unit No. 73 be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2020-2021 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

School Board Recommends a "Yes" Vote.

Article 3: **Food Service Program.** Shall Regional School Unit No. 73 be authorized to appropriate \$844,664.88 for the food service program and raise \$206,964.87 (\$68,988.29 for each town) as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the food service program?

School Board Recommends a "Yes" Vote.


Article 4: **Adult Education Program.** Shall Regional School Unit No. 73 be authorized to appropriate \$387,938.73 for adult education and raise \$195,000.00 (\$65,000.00 for each town) as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?

School Board Recommends a "Yes" Vote.

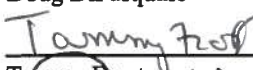
Dated as of this July 7, 2020.



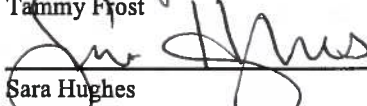
Lenia Coates



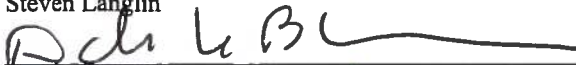
Doug DiPasquale



Tammy Frost



Sara Hughes

Steven Langlin



Dale LeBlanc




Michael Morrell




Lynn Ouellette



Joel Pike




Phoebe Pike



Ann Schwab


Robert Staples



Andrew Sylvester

A majority of the School Board of Regional School Unit No. 73

A true copy of the Notice of Public Hearing, attest:



Kristal Flagg, Resident
Regional School Unit No. 73