

### Budget Summary History by Article

	FY2017	FY2018	FY2019	Proposed FY2020	2020 vs. 2019
Regular Instruction	\$ 7,947,870.71	\$ 7,554,565.85	\$ 7,623,489.86	\$ 7,623,555.74	\$ 65.88
Special Education	\$ 2,521,917.02	\$ 2,529,715.49	\$ 3,250,357.58	\$ 3,358,252.27	\$ 107,894.69
Other Instruction	\$ 484,214.00	\$ 450,838.00	\$ 461,447.00	\$ 465,290.00	\$ 3,843.00
Student & Staff Support	\$ 1,857,984.78	\$ 1,732,733.81	\$ 1,779,806.06	\$ 1,740,393.61	\$ (39,412.45)
System Administration	\$ 518,846.43	\$ 547,112.83	\$ 581,289.82	\$ 683,147.63	\$ 101,857.81
School Administration	\$ 910,829.31	\$ 886,215.52	\$ 900,464.89	\$ 980,770.06	\$ 80,305.17
Transportation	\$ 1,321,893.96	\$ 1,290,493.19	\$ 1,253,435.84	\$ 1,330,672.52	\$ 77,236.68
Operations & Maintenanar	\$ 2,532,969.78	\$ 2,415,638.03	\$ 2,450,137.31	\$ 2,548,561.05	\$ 98,423.74
Debt Service	\$ 674,869.00	\$ 647,324.00	\$ 504,116.00	\$ 641,754.50	\$ 137,638.50
All Other Expenditures	\$ 27,720.00	\$ -	\$ -	\$ 195,000.00	\$ 195,000.00
<b>Total</b>	<b>\$ 18,799,114.99</b>	<b>\$ 18,054,636.72</b>	<b>\$ 18,804,544.36</b>	<b>\$ 19,567,397.38</b>	<b>\$ 762,853.02</b>