

**WARRANT TO CALL
REGIONAL SCHOOL UNIT NO. 73 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Kristal A. Flagg, a resident of Regional School Unit No. 73 (the "Regional School Unit") composed of the Towns of Jay, Livermore, and Livermore Falls, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Jay, Livermore, and Livermore Falls, that a Regional School Unit Budget Meeting will be held at Spruce Mountain Middle School, 23 Community Drive, Jay, Maine, at 6:00 p.m. on April 4, 2019 for the purpose of determining the Budget Meeting articles for the 2019-2020 fiscal year set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.
School Board Recommends \$7,623,555.74

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.
School Board Recommends \$3,358,252.27

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.
School Board Recommends: \$465,290.00

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.
School Board Recommends \$1,740,393.61

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for System Administration.
School Board Recommends \$683,147.63

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for School Administration.
School Board Recommends \$930,770.06

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.

School Board Recommends \$1,330,672.52

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.

School Board Recommends \$2,548,561.05

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Debt Service.

School Board Recommends \$641,754.50

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.

School Board Recommends \$195,000.00

Shall the RSU be authorized to expend \$50,000 for a School Resource Officer for the middle and high school?

ARTICLE 11:

Note: This appropriation is contingent upon the Town of Jay appropriating \$50,000 as its share of the cost of the SRO officer.

School Board Recommends \$50,000.00

ARTICLES 12 THROUGH 14
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12:

To see what sum the Regional School Unit will appropriate for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total Appropriated by municipality:		Total raised (and Regional School Unit assessments by municipality):	
Jay	\$7,421,285.20	Jay	\$4,477,272.00
Livermore	\$2,916,079.34	Livermore	\$1,557,054.00
Livermore Falls	\$5,746,912.02	Livermore Falls	\$1,367,994.00
Total Appropriated:	\$16,084,276.56	Total Raised:	\$7,402,320.00

Explanation: The Regional School Unit's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13:

To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School unit voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from Kindergarten to grade 12.

School Board Recommends \$193,039.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.

(WRITTEN BALLOT REQUIRED) To see what sum the Regional School Unit will raise and appropriate in additional local funds.

ARTICLE 14:

The School Board recommends **\$2,608,108.96**, which exceeds the State's Essential Programs and Services allocation model by **\$2,608,108.96**. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: These funds are necessary to provide for the costs that are not fully funded by the state.

Explanation: The additional local funds are those locally raised funds over and above the RSU's local contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the RSU budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15:

To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the Regional School Unit's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Service Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpected balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$19,567,397.38

ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 16:

In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for the school purposes, provided that such grants, program or other sources do not require the expenditure of other funds not previously appropriated?

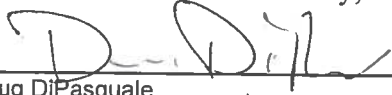
ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17:

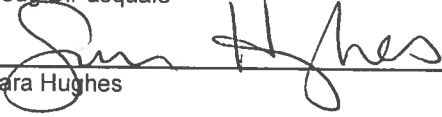
To see if the Regional School Unit will appropriate **\$371,375.67** for adult education and raise **\$195,000.00** (*\$65,000.00 for each town*) as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Exhibit 1

Given under our hand this day, March 21, 2019 at Jay, Maine.




Doug DiPasquale



Sara Hughes

Dale LeBlanc



Michael Morfell

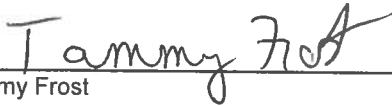


Joel Pike

Denise Rodzen



Robert Staples




Tammy Frost

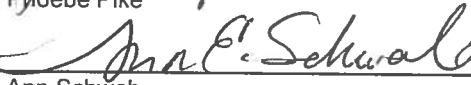


Steven Langlin

Shannon McDaniel



Shari Ouellette




Phoebe Pike



Ann Schwab

A majority of the School Board of Regional School Unit No. 73.

A true copy of the Warrant, attest:



Kristal A. Flagg, Resident
Regional School Unit No. 73